



"creating a village in the city"

Community Meeting
April 17, 2008
7:00 pm
Community Room

Present: Alana McIntyre, Tammy Oakley, Dean Post, Nancy Kielar – District
Community Coordinator

1. Spring Fling

– 65 people in attendance – very successful in attendance. Need to send a thank you to the participants and invite them to May's meeting and Earth Day to have people follow up with supporting the work of the group. Tammy to thank Kamal. This time had a number of larger groups – this did not give people chance to meet others from the neighbourhood as they stayed together – next time need some games to blend people.

2. Stats

– need to keep track for all programs and events – the number of different and attendance for all programs Nancy to email Lorne, Heather and Carmel to let them know.

3. Earth Day

- Dean has posters ready for distribution in the neighbourhood he had them copied in kind
- the City is providing Tim Hortons mugs, garbage bags and gloves
- Nancy has forwarded the list of pick up sites, you can also place large items at the established sites, all other garbage must be in the yellow bags
- promotion – school newsletter, flyers, Tammy to ask about promoting on the sign, Tammy to ask if we can print off stickers for agendas
- need refreshments – Tammy to purchase – have \$50
- Tammy to come for set up till 9:30
- Alana or Garry will come for the morning
- Dean to bring wheelbarrows
- will have poster activity for the children but not a competition
- meet at 8:00 – hope to set up outside
- need to remember to keep track of participants – name, phone, address
- collect email addresses for the distribution list
- need 6 Green Space Captains to coordinate each clean up area – 9:00 – 12:00

4. Budget Adjustments

- need to cut expenses to meet the funding received from the NSC of \$9192.00
 - 2193.75 - salary savings as do not have someone in place yet
 - 900.00 - mobile sign

-150	-Winterfest – pre purchased supplies in 2007
<u>-300</u>	-bbq – start up of \$500 instead of \$800
-3543.75	-total reduction

Final budget of \$9096.25

The City will send out a Service agreement outlining roles and responsibilities. This financial information will be part of that package.

5. Outreach Worker

- to meet the needs of the group the position description needs a bit of adjustment.
- still keep at 10 hours week,
- combined outreach and program development – Grange has similar position Nancy to forward this to members to review
- what about mileage reimbursement – have we budgeted for it? No – however you will need to?
- Need to track other employer costs like mileage so we have a true understanding of employment expenses

6. KHPS Icecream Social

- Tammy went to the Parent Council meeting to see if the Neighbourhood Group could participate in the School Icecream Social. They are interested in the KHNG having a booth and offering activities
- we will offer fun field activities
- Nancy to check if can borrow Hanlon Creeks big ball
- will also have an information table, will do ScoutsAbout promotion and collect peoples email
- at the information table we will do the tattoo stamps
- Tammy and Alana to go to next event planning meeting with the school

7. Lunch on the Run

- Scott Arnold is coordinating waiting to hear back from the school on days of the week
- As soon as they have the days then they will start
- Tammy to follow up with the school for dates

8. Kindergarten Picnic - meet and greet – next meeting

9. Community BBQ – next meeting discuss

10. ScoutsAbout

- Nancy, Dean and Tammy meet with Ed Balyk from Scouts Canada to get and understanding how the program could go ahead in partnership with the Neighbourhood Group supported by the City and Scouts Canada
- likely offer twice per week, separated into age groups, 10 week sessions
- hoping to have one/two University of Guelph students, the new position would support the students

-next steps

-hire coordinator

-apply for students

-promotion – school newsletter, ice cream social, fall newsletter, school sign – June

-fee of \$50/child, will offer subsidies for families that need it

-start September 15th

11. Jazzercise

– Deb Edwards lives in KH and has expressed interest in partnering with KHNG to offer Jazzercise to children 7-12.

– the fee would be \$50 for 7 week session

– the program encourages active and healthy living for children and you

– Grange Hill East has had Deb run a program for them, Deb wanted to do something closer to home.

– Nancy to follow up with Deb the gym is only available on Fridays.

12. Community Room request

– Rainbow Day Camp is asking if they may hold their board meetings 6-7 times a year in the space

could be flexible with the dates that they get

-families from the area participate in the program,

-Tammy can open and close – consensus to allow them to use the space

- Nancy just received an email that there is no commercial or retail use without permission from the UGDSB in the community room.

Next Meeting – May 22