



KHNG Community Meeting  
November 21st, 2012 @ 7:00 pm  
Community Room

Present: Leone S, Jennifer F, Dean P, Scott G, Louise L, Aradhna Raina

Regrets: Jenny C, Shailja P, Nicole O, Kelly G, Claire R, Doug J, Jessica S

### **Financials:**

- Account is looking good
- Need to be invoiced by city
- Submit ideas for needs by mid-December for year 2013 budget
- Treasurer position has been filled by Aradhna Raina
- Jennifer to do budget for new year then as of January 1<sup>st</sup> had over files to Aradhna
- Jen has asked that if anyone anticipates any new expenditures – please submit by Dec. 14<sup>th</sup> so they can be worked into budget ie: large scale item such as equipment purchases
- Jen and new treasurer to meet on Dec. 16<sup>th</sup> to review 2013 budget and procedures
- Jen arranging for signing authority transfer

### **Holiday Social:**

- Leone has started advertising
- Leone to advertise every other day for the next two weeks to try and sell tickets
- Tickets are \$20 per person for full buffet dinner at Creekside
- Holiday Social to begin at 6:30 with meet and greet
- Buffet dinner to begin at 7:00 pm
- Will have door prizes
- We have offered a babysitting service in the community room for the children \$5 ea and they will receive slice of pizza, popcorn, drink and holiday movie
- 2 youth have stepped forward to look after the youth in the community room
- Scott to check with Thyme Cooking to see if they will donate a gift certificate as door prize
- Buy door prizes if needed for social

### **December Movie Night:**

- Feature presentation "Elf"
- Doors open at 7:00 pm
- Movie to begin at 7:30pm
- Need 6 volunteers for the evening to work popcorn machine - 2, counter/greeter at the door - 2, concession stand – 2
- Dean has agreed to ask any ventures if they are interested in helping
- Leone to contact her volunteers
- Need Float for movie Night – Jen to provide float to Leone Dec 4<sup>th</sup>

### **Ice Rink:**

- Application form has been submitted by Dean
- Leone to create a Sign Up Genius Volunteer Form and send to current rink rat emails on file
- Leone to advertise in School Newsletter, Holiday Social, Family Fun Day, Movie Night and continue to send note to distribution list
- Dean to be contact again this year

### **January Movie Night:**

- January 11, 2013 is Next Friday Movie Night
- Will have community vote on movie
- Voting will be done at Holiday Social, Family Fun Day at KHPS, Dec Movie Night
- Winner of movie presentation will be announced week of Dec 17th
- Movie choices on ballot will be (Nemo, Weekend at Bernie's and Madagascar)
- Beach Theme
- On flyer suggest to come dressed for the beach
- Leone to start advertising later December

### **WinterFest:**

- WinterFest Sunday Feb 3, 2013
- Application has been received from City of Guelph
- Leone to complete application and submit registration form and application to Kelly Guthrie
- Further details of WinterFest will be discussed through email
- Leone to build sign up genius volunteer form for winterfest

### **KASP:**

- Leone and Jessica are still looking for Volunteers to assist with the Fall program
- Registration for the Winter KASP program will begin early December
- Registration for Winter KASP program will be offered to current KASP families first (will be given 3 days to register), then those on waiting list will be sent the package
- Leone and Jessica will be looking for Volunteers for the Winter Session of KASP
- Forecasts were reviewed and the following was decided
- \$11 per session rate will stand for 2013. Fee will be reviewed again for 2014
- \$750 for snacks- budget being reviewed by KASP staff
- \$2000 supply budget being reviewed by Jessica and Leone
- Volunteer/staff appreciation bumped to \$500 (includes Honorius)
- \$500 per session approved for extra programming. Each item to be approved before proceeding

**Next KHNG meeting Thursday January 17th, 2013 @ 7:00 pm in the community room – Happy Holiday's**